

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

HARRISON

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
			Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.				
Computation to Determine Limit for 2012	2				
Alloc of MVT, RVT, 16/20M Vehicles & Slider	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	7	4,207	0	
Debt Service	10-113				
Road	68-518c	8	58,895	49,712	16.667
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		8			
Totals	xxxxxx		63,102	49,712	16.667
Budget Summary	9				
Neighborhood Revitalization Resolution			Is a Resolution required?	Yes	
Final Assessed Valuation:	County Clerk's Use Only				
HARRISON	2,982,625				
GOFF	204,321				
0					
Total Assesed Valuation	3,186,946	0			
November 1st Valuation					

Assisted by:

\_\_\_\_\_  
Address:  
\_\_\_\_\_  
\_\_\_\_\_

*Roger W. Miller - Trustee*

*Lynn E. Kramer - Treasurer*

Attest: *Aug 10*, 2011  
*Mary Kay Schultejans*  
County Clerk



*[Signature]*  
Governing Body

Special Road Election held  
First levy in

for Mills for years.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS. \$ \_\_\_\_\_

HARRISON

2012

**Computation to Determine Limit for 2012**

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 46,121
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 46,121

**2011 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2011:	+ 75,386	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 83,085	
5b. Personal Property 2010	- 74,833	
5c. Increase in Personal Property (5a minus 5b)	+ 8,252	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ 10,643	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	94,281	
8. Total Estimated Valuation July 1, 2011	3,187,732	
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,093,451	
10. Factor for Increase (7 divided by 9)	0.03048	
11. Amount of Increase (10 times 3)		+ \$ 1,406
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 47,527
13. Debt Service Levy in this 2012		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		47,527

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HARRISON

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	46,121	3,275	32	827	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	46,121	3,275	32	827	0

County Treasurer's Motor Vehicle Estimate 3,275

County Treasurer's Recreational Vehicle Estimate 32

County Treasurer's 16/20M Vehicle Estimate 827

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07101

Recreational Vehicle Factor 0.00069

16/20M Vehicle Factor 0.01793

Slider Factor 0.00000

2012

HARRISON

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	1,797	-	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	12,135	-	-	68-141g
Total		13,932	0	0	
Adjustments*					
Adjusted Totals		13,932	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

HARRISON  
NEMAHA

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HARRISON  
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,325	2	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,427	4,984	4,207
Interest on Idle Funds	66		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,493</b>	<b>4,984</b>	<b>4,207</b>
<b>Resources Available:</b>	<b>5,818</b>	<b>4,986</b>	<b>4,207</b>
Expenditures:			
Officers Pay	554	560	560
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	3,403	4,000	3,500
Publication	62	426	147
Transfer to Spec. Mach.(No Levy)	1,797		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,816</b>	<b>4,986</b>	<b>4,207</b>
Unencumbered Cash Balance Dec 31	2	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,403	7,334	Non-Appr Bal
<b>See Tab A</b>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

HARRISON  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,107	6,424	2,814
Receipts:			
Ad Valorem Tax	32,751	46,121	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,411	3,787	3,275
Recreational Vehicle Tax	33	31	32
16/20M Vehicle Tax		774	827
Slider			0
Special Highway/Gasoline Tax	2,323	2,301	2,235
FEMA	42,574		
Reimbursement for Rock	9,580		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>90,672</b>	<b>53,014</b>	<b>6,369</b>
<b>Resources Available:</b>	<b>95,779</b>	<b>59,438</b>	<b>9,183</b>
Expenditures:			
			2,185
Officers Pay	1,330	1,500	1,500
Salaries & Wages	9,020	5,300	9,000
Employee Benefits	2,284	1,400	1,400
Road Maintenance		13,825	
Road Materials	45,176	18,000	25,000
Equipment	12,054	8,000	8,000
Fuel	4,253	7,599	8,310
Machine Hire	2,828		3,000
Operations	275	1,000	500
Transfer to Special Machinery	12,135		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>89,355</b>	<b>56,624</b>	<b>58,895</b>
Unencumbered Cash Balance Dec 31	6,424	2,814	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	38,109	56,624	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	23,348
Transfers from:	
Road Fund	12,135
General Fund (No Levy)	1,797
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>37,280</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>37,280</b>

NOTICE OF BUDGET HEARING

2012

The governing body of  
HARRISON  
NEMAHA

will meet on August 8, 2011 at 8:00 p.m. at Lynn Kramer's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Roy Winkler's residence and will be available at this hearing.

**BUDGET SUMMARY**

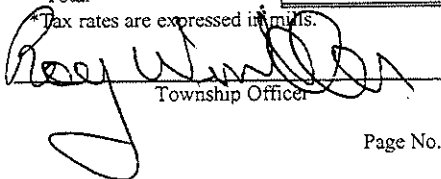
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	5,816		4,986		4,207		
Debt Service							
Road	89,355	16.666	56,624	16.667	58,895	49,712	16.666
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	95,171	16.666	61,610	16.667	63,102	49,712	16.666
Less: Transfers	13,932		0		0		
Net Expenditure	81,239		61,610		63,102		
Total Tax Levied	32,109		46,121		xxxxxxxxxxxxxx		
Total Assessed Valuation	2,132,975		2,969,835		3,187,732		
Township Assessed Valuation Only					2,982,788		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer



TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-1

A resolution expressing the property taxation policy of the Board of HARRISON  
with respect to financing the 2012 annual budget for HARRISON, NEMAHA,  
Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied  
to finance the 2012 HARRISON budget exceed the amount levied to finance the 2011  
HARRISON Township budget, except with regard to revenue produced and attributable to the  
taxation of 1) new improvements to real property; 2) increased personal property valuation, other  
valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use  
during the past year, or with regard to revenue produced for the purpose of repaying the principal  
of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the  
responsibility of the township board; and

Whereas, HARRISON provides essential services to protect the safety and well being of  
the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of HARRISON of  
NEMAHA, Kansas that it is our desire to notify the public of increased property taxes to  
finance the 2012 HARRISON budget as defined above.

Adopted this 24th day of August, 2011 by the HARRISON Board,  
NEMAHA, Kansas.

HARRISON Board

Roger W. Miller  
Trustee

Lynn E. Kramer  
Treasurer

Janet J. Smith  
Clerk

(Attach a signed copy to the budget)

Page No.

**STATE OF KANSAS**  
**County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as been admitted to the mails as second class matter in said county and which has been continuously an times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the follow

Beginning with the first insertion of said Notice - Ordinance - Report

In the issue thereof date \_\_\_\_\_

Second insertion thereof in the issue thereof date \_\_\_\_\_

Third insertion thereof in the issue thereof date \_\_\_\_\_

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 30.00

Subscribed to in my presence and sworn to before me by said Matt Diehl Matt

This 27 day of July, 2011

My commission expires on the 21 day of November, 2011  
*[Signature]*

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2011

Notice of Budget Hearing									
The governing body of Harrison Township MEMPHIS									
will meet on the 6th day of August, 2011, at 8:00 p.m. at Lynn Kramer's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.									
Detailed budget information is available at Roy Winkler's residence and will be available at the hearing.									
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.									
BUDGET SUMMARY									
	2010		2011		Proposed Budget 2012				
Fund	Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Tax	Est. Tax Rate		
General	5,616		4,986		4,207				
Road	89,355	16.666	56,624	16.667	58,895	49,712	16.666		
Spec. Mach									
Total	95,171	16.666	61,610	16.667	63,102	49,712	16.666		
Less Transfers	13,932								
Net Expenditure	81,239		61,610		63,102				
Total Tax Levied	32,109		46,121						
Assessed Valuation									
Township									
City									
Total	2,132,975		2,969,835		3,187,732				
Outstanding indebtedness									
Jan 1									
G.O. Bonds									
No Fund Warrant									
Lease Put Pipe									
Total									
*Tax rates are expressed in mills									
Roy Winkler									
Township Officer									